



Sheryl D'Spain

Kendall County Treasurer

201 E. San Antonio, Suite 302 • Boerne, TX. 78006

830-249-9343 ext. 220 • Fax 830-249-9340

sheryl.dspain@co.kendall.tx.us

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TO: Honorable Shane Stolarczyk, County Judge
Honorable Christina Bergmann, Commissioner, Pct. 1
Honorable Andra Wisian, Commissioner, Pct. 2
Honorable Richard Chapman, Commissioner, Pct. 3
Honorable Chad Carpenter, Commissioner, Pct. 4

RE: Comparison report for the collection of sales tax in Kendall County

In July, Kendall County received collections of \$ 513,426.57 for the month of May 2023. This figure is up 13.84% from collections the previous year. Our year-to-date collections are \$ 2,997,382,55 an increase of 15.17% from last year.

A handwritten signature in blue ink that reads "Sheryl D'Spain".

Sheryl D'Spain
Treasurer

Month collection received	Sales tax collection for month	Sales Tax Collection 2022	Sales Tax Collection 2023	% change from 2022	2022 sales tax collections year to date	2023 sales tax collections year to date	% change from 2022
Jan-23	Nov-22	\$ 426,545.06	\$ 468,449.65	9.82%	\$ 426,545.06	\$ 468,449.65	9.82%
Feb-23	Dec-22	\$ 503,758.26	\$ 597,849.58	18.68%	\$ 930,303.32	\$ 1,066,299.23	14.62%
Mar-23	Jan-23	\$ 386,255.14	\$ 430,796.67	11.53%	\$ 1,316,558.46	\$ 1,497,095.90	13.71%
Apr-23	Feb-23	\$ 367,657.91	\$ 524,462.35	42.65%	\$ 1,684,216.37	\$ 2,021,558.25	20.03%
May-23	Mar-23	\$ 467,330.44	\$ 462,397.73	-1.06%	\$ 2,151,546.81	\$ 2,483,955.98	15.45%
Jun-23	Apr-23	\$ 451,025.12	\$ 513,426.57	13.84%	\$ 2,602,571.93	\$ 2,997,382.55	15.17%
Jul-23	May-23	\$ 429,389.68		-100.00%	\$ 3,031,961.61		-100.00%
Aug-23	Jun-23	\$ 481,619.27		-100.00%	\$ 3,513,580.88		-100.00%
Sep-23	Jul-23	\$ 444,803.79		-100.00%	\$ 3,958,384.67		-100.00%
Oct-23	Aug-23	\$ 439,562.52		-100.00%	\$ 4,397,947.19		-100.00%
Nov-23	Sep-23	\$ 468,536.50		-100.00%	\$ 4,866,483.69		-100.00%
Dec-23	Oct-23	\$ 443,940.86		-100.00%	\$ 5,310,424.55		-100.00%

Total Sales Tax Revenue in Previous Years

Year	Total Collections	% change from previous year
2022	\$5,310,424.55	11.74%
2021	\$4,752,666.75	14.50%
2020	\$4,154,752.11	8.45%